

Assocjazzjoni Kunsilli Lokali

Local Councils' Association Malta

Association of Local Council

**Annual Budget
For
Financial Year
2021**



Overview and Summary

I-Ezekuttiv tal-Assoċjazzjoni Kunsilli Lokali, approva l-budget tal-Assoċjazzjoni ghas-sena 2021. Il-Budget approvat ser iwassal biex sa tmiem is-sena, l-Assoċjazzjoni se tkun hadmet b' deficit ta' €121,560.

Dan id-decifer se jkun qed jirrizulta minn nuqqas ta' dhul tal-Assoċjazzjoni ghas-sena msemmija, wara li gew fi tmiemhom 2 kunratt li hija kellha ma' agenzija governattiva ohra, liema kuntratti kienu ghal 3 snin. Il-fatt li dawn ma gewx imgedda ma kienx htija tal-Assoċjazzjoni imma ghaliex kien hemm bdil fl-Amministrazzjoni u ghaldaqstant, fil-Ministeri.

Is-Salarji tal-haddiema tal-Assoċjazzjoni, flimkien mal-Onorarja tal-President u tlett membri ordinarji jlahhqu s-somma ta' €194,395. Dan huwa biss €5,605 inqas mill-allokazzjoni li jaghtina l-Gvern!

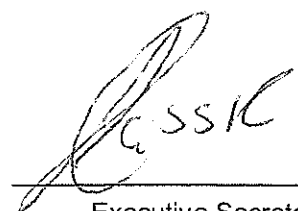
L-ispejjes amministrattivi, li jinkludu; kera tal-ufficju, servizzi professjonali (avukat, accountant, periti, esperti), 'office supplies', 'utility bills', tahrig lil istaff taghna, safar (CoE, CoR, CEMR, CLGF), menswalita' lokali u nternazzjoni, ilahhqu €210,000

L-ispejjes Operattivi, li jinkludu tahrig ghal-Kunsilliera, tnedija ta' proġetti, xoghol preparatorju ta' proġetti, laqgħat statutorji tal-Kunsilliera u Sindki, tahrig fid-dekasteri diversi, proġetti ta' EDIC u ohrajn ewropej, insurance, bank charges etc, ilahhqu €156,485

Barra l-allokazzjoni tal-€260,000, l-Assoċjazzjoni tahdem u tiehu mizuri ohra minn jedda biex tiggenera hi stress dhul addizzjonali. Dan sar billi sar ristrutturar tal-ufficini u hloqna spazji li nistghu nikru, immaniggjar tal-hlasijiet kollha tat-tahrikiet tal-LESA, immaniggjar ta' polza tal-assikurazzjoni, u nteressi fuq investment ta' riservi li rnexxilha taghmel tul dawn l-ahhar sitt snin. Dan l-ammont jammonta ghal €180,000



Mayor



Executive Secretary

Budgeted Statement of Income and Expenditure

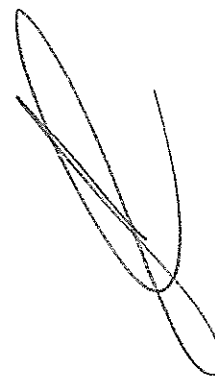
DESCRIPTION	BUDGET	FORECAST	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	Jan-Dec	Jan-Dec		
	2020	2020	2021	Bud-Bud	Bud-Act
	€	€	€	€	€
Income					
Funds received from Central Government (1)	240,000	240,000	260,000	20,000	20,000
Income raised from Bye-Laws (2)	-	-	-	-	-
Income raised from LES (3)	160,000	134,310	140,000	(20,000)	5,690
Investment Income (4)	5,270	5,270	5,270	-	-
Other Income (5)	178,000	100,360	51,000	(127,000)	(49,360)
TOTAL	583,270	479,940	456,270	(127,000)	(23,670)
Expenditure					
Personal Emoluments (6)	304,996	147,807	194,395	(110,601)	46,588
Operations and Maintenance (7)	44,000	42,717	156,485	112,485	113,768
Administration (8)	184,000	145,204	210,000	26,000	64,796
Finance Cost (9)	-	-	-	-	-
Other Expenditure (10)	16,550	17,037	16,950	400	(87)
TOTAL	549,546	352,766	577,830	28,284	225,064
Surplus / Deficit	33,724	127,174	(121,560)	(155,284)	(248,734)

Budgeted Statement of Affairs

DESCRIPTION	BUDGET	FORECAST	BUDGET	VARIANCE	VARIANCE
	as at 31 Dec	as at 31 Dec	as at 31 Dec		
	2020	2020	2021	Bud-Bud	Bud-Act
	€	€	€	€	€
Non-current Assets					
Property, Plant and Equipment (16)	97,450	253,600	265,650	168,200	12,050
Current Assets					
Inventories (11)	-	-	-	-	-
Receivables (12)	60,000	62,140	36,280	(23,720)	(25,860)
Cash and Cash Equivalents (13)	1,502,659	1,354,546	1,111,418	(391,241)	(243,128)
Total Current Assets	1,562,659	1,416,686	1,147,698	(414,961)	(268,988)
Current Liabilities (14)					
Payables	570,000	437,960	305,000	(265,000)	(132,960)
Current portion of Long-Term Borrowings	-	-	-	-	-
Total Current Liabilities	570,000	437,960	305,000	(265,000)	(132,960)
Net Current Assets	992,659	978,726	842,698	(149,961)	(136,028)
Non-current liabilities (15)					
	-	85,418	83,000	83,000	(2,418)
Net Assets	1,090,109	1,146,908	1,025,348	(64,761)	(121,560)
Reserves					
Retained Funds	1,090,109	1,146,908	1,025,348	(64,761)	(121,560)

Financial Situation Indicator

DESCRIPTION	BUDGET	FORECAST	BUDGET
	as at 31 Dec	as at 31 Dec	as at 31 Dec
	2020	2020	2021
	€	€	€
Current Assets	1,562,659	1,416,686	1,147,698
Current Liabilities	570,000	437,960	305,000
Total Long Term Liabilities	-	85,418	83,000
Commitments approved by Ministry			
	992,659	893,308	759,698
Government Allocation	240,000	240,000	260,000
FSI	413.61%	372.21%	292.19%



Cash Budget

DESCRIPTION	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
	JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	
	2021	2021	2021	2021	
	€	€	€	€	€
Cash Inflows					
Government cash inflows	65,000	65,000	65,000	65,000	260,000
Cash flows from Bye-Laws & L.N fees	-	-	-	-	-
Local Enforcement cash flows	35,000	35,000	35,000	35,000	140,000
Finance cash flows					
Loan Proceeds	-	-	-	-	-
Investment income	-	-	-	5,270	5,270
	-	-	-	5,270	5,270
Capital cash flow					
Proceeds from disposal of assets	-	-	-	-	-
	-	-	-	-	-
Cash received from EU funds	-	-	-	-	-
Cash received from Twinning	-	-	-	-	-
Cash from Community Services	-	-	-	-	-
Other Cash Inflows	12,750	12,750	12,750	12,750	51,000
TOTAL Inflows	112,750	112,750	112,750	118,020	456,270
Cash Outflows					
Personal Emoluments	48,599	48,599	48,599	48,598	194,395
Operations & Maintenance	39,121	39,121	39,121	39,122	156,485
Administration	52,500	52,500	52,500	52,500	210,000
Finance	-	-	-	-	-
Capital					
Acquisition of property	-	-	-	-	-
Construction	-	-	-	-	-
Improvements	-	-	-	-	-
Special programmes	-	-	-	-	-
Office/Computer Equipment/Furniture	7,250	7,250	7,250	7,250	29,000
	7,250	7,250	7,250	7,250	29,000
Cash outflows re EU projects	-	-	-	-	-
Cash outflows re Twinning	-	-	-	-	-
Cash outflows re Community Services	-	-	-	-	-
Outflows to Regional Councils/LESA distri	27,379	27,380	27,379	27,380	109,518
	27,379	27,380	27,379	27,380	109,518
TOTAL Outflows	174,849	174,850	174,849	174,850	699,398
SURPLUS / (DEFICIT)	(62,099)	(62,100)	(62,099)	(56,830)	(243,128)
Brought forward (Bank /Cash Bal.)	1,354,546	1,292,447	1,230,347	1,168,248	1,354,546
Carry forward	1,292,447	1,230,347	1,168,248	1,111,418	1,111,418

Detailed Estimates of Income

DESCRIPTION

A	B	C	D (B + C)	E	F (E - A)	G (E - D)
BUDGET Jan-Dec 2020 €	ACTUAL Jan-Sept 2020 €	FORECAST Oct-Dec 2020 €	TOTAL Jan-Dec 2020 €	BUDGET Jan-Dec 2021 €	VARIANCE Bud-Bud €	VARIANCE Bud-Act €

Income

1 Funds received form Cental Government:

0001 In terms of section 55 CAP 363	240,000	180,000	60,000	240,000	200,000	(40,000)	(40,000)
0002-0004 In terms of section 58 CAP 363	-	-	-	-	40,000	40,000	40,000
0005-0019 Other Income	-	-	-	-	20,000	20,000	20,000
	240,000	180,000	60,000	240,000	260,000	20,000	20,000

2 Bye-Laws & Legal Fees

0021-0025 Community Services				-	-	-	-
0026-0035 Income from Permils				-	-	-	-
	-	-	-	-	-	-	-

3 Local Enforcement Income

0037 Commission from Regional Committees	160,000	99,310	35,000	134,310	140,000	(20,000)	5,690
0038-0055 Contraventions	-	-	-	-	-	-	-
	160,000	99,310	35,000	134,310	140,000	(20,000)	5,690

4 Investment Income

0091-0095 Bank interest	5,270	3,825	1,445	5,270	5,270	-	-
0096-0099 Income received from Government Securilies	-	-	-	-	-	-	-
	5,270	3,825	1,445	5,270	5,270	-	-

5 General Income

0056-0065 Sponsorships	-	-	-	-	-	-	-
0066-0069 Documents & Information	-	-	-	-	-	-	-
0070-0075 EU Funds	-	-	-	-	-	-	-
0076-0080 Twinning	-	-	-	-	-	-	-
0081-0089 Insurance Claims	-	-	-	-	-	-	-
0100-0109 Donations	-	-	-	-	-	-	-
0110-0119 Contributions	-	-	-	-	-	-	-
0120-0129 General income	178,000	75,360	25,000	100,360	51,000	(127,000)	(49,360)
Reimbursement of salaries	-	-	-	-	-	-	-
	178,000	75,360	25,000	100,360	51,000	(127,000)	(49,360)

Total

	583,270	358,495	121,445	479,940	456,270	(127,000)	(23,670)
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Detailed Estimates of Expenditure

DESCRIPTION

A	B	C	D (B + C)	E	F (E - A)	G (E - D)
BUDGET	ACTUAL	FORECAST	TOTAL	BUDGET	VARIANCE	VARIANCE
Jan-Dec	Jan-Sept	Oct-Dec	Jan-Dec	Jan-Dec		
2020	2020	2020	2020	2021	Bud-Bud	Bud-Act
€	€	€	€	€	€	€

6 Personal Emoluments

1100 Mayor's Allowance	20,600	15,450	5,150	20,600	21,000	400	400
1200 Employees' Salaries & Wages	214,301	62,487	20,829	83,316	125,340	(88,961)	42,024
1300 Bonuses	16,836	540	8,100	8,640	9,600	(7,236)	960
1400 Income Supplements	2,423	853	-	853	1,455	(968)	602
1500 Social Security Contributions	20,836	5,644	1,881	7,525	9,000	(11,836)	1,475
1600 Allowances	24,500	18,539	5,961	24,500	25,000	500	500
1700 Overtime	5,500	1,373	1,000	2,373	3,000	(2,500)	627
	304,996	104,886	42,921	147,807	194,395	(110,601)	46,588

7 Operations and Maintenance

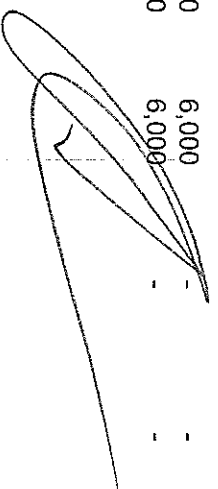
2100-2149 Public Utilities				-		-	-
2200-2259 Public Materials & Supplies				-		-	-
2300-2399 Repairs & Upkeep				-		-	-
2400-2449 Rent				-		-	-
3010 Street Lighting				-		-	-
3020 Lease of Equipment				-		-	-
3030 Insurance	3,000	1,517	506	2,023	3,000	-	977
3035 Bank Charges	1,000	747	253	1,000	1,000	-	-
3038 Penalties				-		-	-
3040 Waste Disposal				-		-	-
3041 Refuse Collection				-		-	-
3042 Bulky Refuse Collection				-		-	-
3043 Bins on wheels				-		-	-
3045 Bring in sites				-		-	-
3051 Road & Street Cleaning				-		-	-
3052 Cleaning & Maintenance of Non-Urban Areas				-		-	-
3053 Cleaning of Public Conveniences				-		-	-
3055 Cleaning of Council Premises				-		-	-
3060 Cleaning & Maintenance of Parks & Gardens				-		-	-
3061 Cleaning & Maintenance of Soft Areas				-		-	-
3062 Cleaning & Maintenance of Beaches & CA				-		-	-
3063 Cleaning & Maintenance of Country Non-Urban				-		-	-
3064 Other Contractual Services				-		-	-
3070-3090 Consultation Fees				-		-	-
3100-3139 Contract & Project Management				-		-	-
3300-3379 Hospitality				-		-	-
3380-3389 Community	15,000	9,383	3,128	12,511	15,000	-	2,489
3600-3694 Local Enforcement Expenses				-		-	-
3700-3799 EU Projects				-		-	-
3800-3899 Twinning				-		-	-
LCA Initiatives and Events	25,000	20,388	6,796	27,184	137,485	112,485	110,301
	44,000	32,035	10,682	42,717	156,485	112,485	113,768

Detailed Estimates of Statement Of Affairs

DESCRIPTION	A	B	C	D (B + C)	E	F (E - A)	G (E - D)
	BUDGET	ACTUAL	FORECAST	TOTAL	BUDGET	VARIANCE	VARIANCE
	Jan-Dec	as at	changes from	as at	Jan-Dec	Bud-Bud	Bud-Act
	2020	30-Sep	30 Sep-31 Dec	31-Dec	2021		
	€	€	€	€	€	€	€
11 Inventory							
5201-5249 Stationery	-	-	-	-	-	-	-
5250-5299 Consumables	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
12 Receivables							
0201-0209 Receivables	25,000	13,260	15,000	28,260	23,780	(1,220)	(4,480)
0210-0219 LES Receivables	-	-	-	-	-	-	-
0220-0229 Receivables from EU	-	-	-	-	-	-	-
0250 Prepayments & Accrued income	35,000	31,337	2,543	33,880	12,500	(22,500)	(21,380)
	-	-	-	-	-	-	-
	60,000	44,597	17,543	62,140	36,280	(23,720)	(25,860)
13 Cash & Equivalents							
5001-5099 Bank & Cash Balances	1,502,659	2,054,546	(700,000)	1,354,546	1,111,418	(391,241)	(243,128)
	1,502,659	2,054,546	(700,000)	1,354,546	1,111,418	(391,241)	(243,128)
14 Payables							
4000 Payables	45,000	11,989	4,852	16,841	70,000	25,000	53,159
4100 Accruals	25,000	25,327	(2,413)	22,914	35,000	10,000	12,086
4150 Deferred Income	500,000	88,687	-	88,687	-	(500,000)	(88,687)
Current portion of Long-Term Borrowings	-	-	-	-	-	-	-
Funds in transit/LES/Regions/EU Funds	-	1,008,281	(698,763)	309,518	200,000	200,000	(109,518)
	570,000	1,134,284	(696,324)	437,960	305,000	(265,000)	(132,960)
15 Non Current Liabilities							
4200 Long Term Borrowings	-	-	-	-	-	-	-
Leases_IFRS16	-	85,418	-	85,418	83,000	83,000	(2,418)
	-	85,418	-	85,418	83,000	83,000	(2,418)

16 Depreciation of Property, Plant and Equipment

Asset % of depreciation	Office Furniture	Office Equipment	Computer Equipment	Software	ANYC	Leased Premises	Leased Motor Vehicle	Total	
	€	€	€	€	€	€	€	€	€
Cost									
As at 01 January 2021	72,000	60,000	35,000	7,000	45,000	100,000	6,000		325,000
Additions	10,000	5,000	9,000	5,000					29,000
Disposals	-	-	-	-	-	-	-	-	-
As at 31 December 2021	82,000	65,000	44,000	12,000	45,000	100,000	6,000		354,000
Grants/ other reimbursements									
As at 01 January 2021	-	-	-	-	-	-	-	-	-
Additions	-	-	-	-	-	-	-	-	-
As at 31 December 2021	-	-	-	-	-	-	-	-	-
Accumulated Depreciation									
As at 01 January 2021	16,400	30,000	23,000	2,000	-	-	-	-	71,400
Charge for the year	4,200	4,000	3,900	4,850	-	-	-	-	16,950
Released on disposal	-	-	-	-	-	-	-	-	-
As at 31 December 2021	20,600	34,000	26,900	6,850	-	-	-	-	88,350
Budgeted NBV 31 Dec 2020	48,600	20,600	16,750	11,500					97,450
Forecasted NBV 1 Jan 2021	55,600	30,000	12,000	5,000	45,000	100,000	6,000	-	253,600
Budgeted NBV 31 Dec 2021	61,400	31,000	17,100	5,150	45,000	100,000	6,000	-	265,650





Assocjazzjoni Kunsilli Lokali

Local Councils' Association Malta

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Ghall-Attenzjoni ta'

Segretarju Permanenti – Ms. Joyce Dimech

Direttur Generali – Sur Natalino Attard

Direttur – Sur Chris Galea

11 ta' Dicembru 2020

Budget 2021 – Assocjazzjoni Kunsilli Lokali

Gentili Sinjuri,

Matul is-seduta li nzammet il-bierah, l-Ezekuttiv tal-Assocjazzjoni Kunsilli Lokali, approva l-budget tal-Assocjazzjoni ghas-sena 2021. Il-Budget approvat ser iwassal biex sa tmiem is-sena, l-Assocjazzjoni se tkun hadmet b' deficit ta' €121,560.

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L-ammont ta' €121,560 jirrizulta wara li naturalment, jittiehed inkonsiderazzjoni d-dhul, li jinkludi l-ammont ta' €260,000 li ser nircievu mid-Divizjoni Gvern Lokali, parti bhala allokazzjoni u parti ohra bhala 'management fee' ghal thaddim tal-kuntratt tal-kontroll tal-hamiam.

Spejjes

- (i) Is-Salarji tal-haddiema tal-Assocjazzjoni, flimkien mal-Onorarja tal-President u tlett membri ordinarji jlahhqu s-somma ta' €194,395. Dan huwa biss €5,605 inqas mill-allokazzjoni li jaghtina l-Gvern!
- (ii) L-ispejjes amministrattivi, li jinkludu; kera tal-ufficcju, servizzi professjonali (avukat, accountant, periti, esperti), 'office supplies', 'utility bills', tahrig lil istaff taghna, safar (CoE, CoR, CEMR, CLGF), menswalita' lokali u nternazzjoni, ilahhqu €210,000
- (iii) L-ispejjes Operattivi, li jinkludu tahrig ghall-Kunsilliera, tnedija ta' progetti, xoghol preparatorju ta' progetti, laqghat statutorji tal-Kunsilliera u Sindki, tahrig fid-dekasteri diversi, progetti ta' EDIC u ohrajn ewropej, insurance, bank charges etc, ilahhqu €156,485





Assocjazzjoni Kunsilli Lokali

Local Councils' Association Malta

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Barra l-allokazzjoni tal-€260,000, l-Assocjazzjoni tahdem u tiehu mizuri oħra minn jedda biex tiggenera hi stress dhul addizzjonali. Dan sar billi sar ristrutturar tal-ufficini u hloqna spazji li nistghu nikru, immaniggjar tal-hlasijiet kollha tat-tahrikiet tal-LESA, immaniggjar ta' polza tal-assikurazzjoni għall-haddiema u kunsilliera kollha tal-kunsilli lokali, u nteressi fuq investment ta' riservi li rnexxilha tagħmel tul dawn l-aħhar sitt snin. Dan l-ammont jammonta għal €180,000

Ifisser li l-Assocjazzjoni ma qaghdietx idejha fuq zaqqha tistenna l-Gvern li jagħti l-fondi biex topera imma hadmet u sabet soluzzjoni biex sas-sena l-oħra kienet tiggenera fondi aktar milli kien itiha l-Gvern fl-allokazzjoni annwali. Nahseb li dan għandu jigi innutat.

Kif jaf kulhadd ukoll, tul dawn l-aħhar 5 snin l-Assocjazzjoni kibret mhux biss fl-operat tagħha imma wkoll fl-għarfien, fejn aktar stakeholders u Ministeri, jitolbu l-pariri tagħha fuq diversi materji. L-Assocjazzjoni, ziedet ukoll l-impenn tagħha fejn jidhlu inizjattivi u proġetti fil-komunitajiet.

Il-Vizjoni, li trid titwettaw fl-erba' snin li gejjin, tiffoka fuq ir-resident u l-kwalita' tal-hajja tar-residenti. Dwar dan, l-Assocjazzjoni għandha proġetti li trid timplimenta fil-lokalitajiet flimkien mal-Kunsilli Lokali u zgur mhux se noqgħodu lura milli naghmlu dan.

Kif wiehed jista jara, bl-allokazzjoni li għandha l-Assocjazzjoni, dan ma jistax isir. In-nefqa rikurrenti tal-Assocjazzjoni vicin is-€700,00 fis-sena u dan jistona ferm mal-€260,00 li ser tkun qed tingħata mill-Gvern Centrali.

Jekk wiehed imqar jikkumpara dak li jingħataw ir-regjuni, li jirraprezentaw biss 14-il Kunsill Lokali u m' humiex Assocjazzjoni Nazzjonali, dawn għandhom allokazzjoni diretta ta' €630,000. Nahseb il-koll naqblu li dan ma jagħmilx sens.

Biex l-affarijiet ikomplu jkunu diffiċli, m' hemmx sinergija bejn id-divizjoni, Ministeru u Assocjazzjoni. Mhux talli ma nsibux għajjnuna talli kif isiru l-affarijiet isiru b' mod li jkomplu johlqu problemi għaliex hadd ma jrid jilleneja l-mizuri u inizjattivi, bħal sekmi etc, mal-vizjoni tal-Assocjazzjoni. Dan qed iwassal biex il-Gvern stress qed jagħmilha ferm aktar diffiċili sabiex l-Assocjazzjoni u l-Kunsilli Lokali jimplimentaw il-vizjoni tagħhom. Infakkar li l-vizjoni tal-Assocjazzjoni giet approvata mill-Kunsilli Lokali kollha bla ma hadd impona xejn fuq hadd. Bil-kuntrarju tal-Gvern Centrali u kull skema li qed tohrog, qed tohrog bla ebda konsultazzjoni u tkun imponuta fuq kulhadd.

Ir-rizultati qed juru wehidhom illi dan mhu jwassal imkien għax propju fl-aħhar gimghat tas-sena, biex ma jintilfu il-fondi u hadd ma jidher ikrah li se jintilfu l-fondi, bla ebda konsultazzjoni u bla ebda raguni logika, gew mogħddija ammonti kbar lir-regjuni biex jgħaddhom lil Kunsilli Lokali meta uhud mill-istess Regjuni huma msemmija b' mod negattiv fir-rapport tal-Awditur Generali.

Ktibt fit-tul imma nahseb li kien importanti li naghmel dan sabiex tifhmu ahjar dak li ilni ngħid.

Nikkonkludi billi nistqarr li m'għandi l-ebda hsieb li minhabba nuqaas ta' fondi naghmel sena fejn fiha ma jsir xejn biex ma mmurx deficit. Filfatt, l-Ezekuttiv ma kelluix alternattiva għajr li japprova l-budget anness b' deficit ta' iktar minn €120,000. Kieku naghmlu dak kollu li għamilna fl-2019, dan kien ikun ikbar u jlahhaq il-€170,000. Ovvjament, dwar dan se nkun qed ninforma lil Awditur Generali sabiex niprotegi għemil 'l Ezekuttiv u ma jkollniex xi rapport li qed nagħtu ezempju hazin lil Kunsilli Lokali. Dan qed isir għaliex ahna kostretti li naghmlu dan.



Assocjazzjoni Kunsilli Lokali

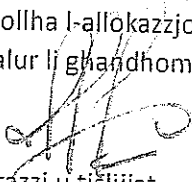
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Minkejja li dan mhux deficit strutturat, jekk l-affarijiet jibqgħu kif inhuma, hekk se jgri u x-xogħol kollu li sar fl-aħhar hames snin ikollu jjeqaf, bil-konsegwenzi li dan igib miegħu. Se jwassal ukoll sabiex jisfawxaw fix-xejn l-assi u r-riserva tal-Assocjazzjoni.

Għaldaqstant, nappella li fl-immedjat, jigi sensibbilizzat il-Ministeru tal-finanzi sabiex l-Assocjazzjoni jkollha l-allocazzjoni li jixirqilha. L-Assocjazzjoni għandha bżonn allocazzjoni ta' mill-inqas l-istess valur li għandhom il-Kunsilli Reġjonali.



Grazzi u tišlijiet,

Mario Fava

President

CC Awditur Generali

